

Project ID	TOF 24-01
Applicant	YMC Korea Daegu World
Co-Partners	YMCA Zambia
Project Name	Corn (Maize) Milling Facility
Project Location	Katete, Zambia
Previous TOF Grants	2021 (Rwanda)
Quick Overview	TOF funds are being requested to support the purchase of maize milling equipment, its installation and the resources (power and labour) to run it for one year.
Project Background	Maize flour is essential to Zambian life, and this initiative aims to connect abundant maize crops with the pressing need for accessible flour in remote areas. Establishing a local maize flour mill will empower the surrounding rural communities by fostering economic growth, providing control over food supply, and strengthening the direct supply chain between farmers and consumers. This will drive community development.
Project Activities	<ul style="list-style-type: none"> <li>• Equip the maize flour milling facility in collaboration with local farmers.</li> <li>• Initiate swift production of maize flour, ensuring efficient processing and multiple production cycles.</li> <li>• Identify households facing economic challenges and ensure flour distribution to poverty-stricken areas.</li> </ul>
No. Direct Beneficiaries	750 – 1,000
No. Indirect Beneficiaries	More than 10,000
Project Duration	36 months
Project Sustainability	It is hoped that flour can be sold, and the income generated will cover production costs. YMCA support will be encouraged as needed.
Focus SDG	2. Zero Hunger
Project Volunteers	No
% Salary of Building Exps.	.7%
Recommended TOF Funds	CHF 15,000
Total Project Budget	CHF 19,033
Funds Already Secured	CHF 4,000

Item	Qty	Cost	Total
Milling equipment	2	162 704,00 ZMW	325 408,00 ZMW
Installation & labour costs	1	10 000,00 ZMW	10 000,00 ZMW
Power for installation	1	20 000,00 ZMW	20 000,00 ZMW
Rooms	4	15 000,00 ZMW	60 000,00 ZMW
Salary staff one year	12	4 000,00 ZMW	48 000,00 ZMW
Electricity one year	12	1 000,00 ZMW	12 000,00 ZMW
Water for one year	12	1 000,00 ZMW	12 000,00 ZMW
Cleaning materials	1	15 000,00 ZMW	15 000,00 ZMW
Misellaneous	1	45 000,00 ZMW	45 000,00 ZMW
<b>TOTAL</b>			<b>547 408,00 ZMW</b>
		0,03 ZMW	19 033,38 CHF

Project ID	TOF 24-02
Applicant	YMCA Zimbabwe
Co-Partners	
Project Name	Enhanced YMCA Educational Support and Wellness Programme
Project Location	Harare, Zimbabwe
Previous TOF Grants	TOF 18-07, TOF 21-03
Quick Overview	TOF funds are being requested to equip a library and study centre for at-risk youth in Harare.
Project Background	Zimbabwe, with a population of 16 million, faces significant challenges with drug and substance abuse among its youth, exacerbated by high unemployment rates. This leads to various social ills, including crime, illegal sex work, and gender-based violence, impacting society negatively. The elderly, making up 6% of the population, also suffer from mental health issues like anxiety, depression, and isolation due to lack of support. Our library offers a safe space, counselling, and a supportive environment. Our strategic plan focuses on four key pillars: Meaningful Work, Dynamic Family of Influence, Christian Emphasis, and Community Well-being. This project aims to empower learners and the community by integrating these pillars, fostering a unified and influential movement for positive change.
Project Activities	<ul style="list-style-type: none"> <li>• Baseline survey and inception meeting and stakeholders mapping and engagement</li> <li>• Establish and equip the library and wellness centre</li> <li>• Hold drug and substance abuse Power Space sessions</li> <li>• Establish digital learning space and provide peer education</li> <li>• Create counselling and psychosocial support sessions once a week and support groups twice a week</li> <li>• Provide bible study groups and indoors game sports everyday activities</li> <li>• Start a fitness expo once per quarter and sexual reproductive health rights sessions</li> <li>• Provide career guidance seminars once per quarter</li> <li>• Run media awareness campaign twice per year</li> <li>• Run after school programmes every day</li> <li>• Include a mobile clinic for the elderly where we will be testing BP, Diabetes, Cancer, Arthritis and other general health screening</li> </ul>
No. Direct Beneficiaries	200 – 350
No. Indirect Beneficiaries	More than 10,000
Project Duration	12 – 18 months
Project Sustainability	It is hoped that flour can be sold, and the income generated will cover production costs. YMCA support will be encouraged as needed.
Focus SDG	4. Quality Education
Project Volunteers	Yes – counsellor, fitness trainer, ICT personnel, resource mobilisation officer anytime
% Salary of Building Exps.	16%
Recommended TOF Funds	CHF 8,000
Total Project Budget	CHF 16,770
Funds Already Secured	CHF 0

Item	Qty	Cost	Total
Communications	40	12,00 USD	480,00 USD
Monitoring and Admin	1	800,00 USD	800,00 USD
Project review	2	180,00 USD	360,00 USD
Staff allowance	1	2 640,00 USD	2 640,00 USD
Stakeholder engagement	4	100,00 USD	400,00 USD
Establishment of library	1	2 000,00 USD	2 000,00 USD
Study materials	1	2 500,00 USD	2 500,00 USD
Computers	7	850,00 USD	5 950,00 USD
Counsellors	12	70,00 USD	840,00 USD
Printer	1	500,00 USD	500,00 USD
Printed materials	1000	0,60 USD	300,00 USD

Project ID	TOF 24-03
Applicant	YMI Japan East Region
Co-Partners	YMCA Japan
Project Name	Dealing with Students Who Cannot Attend School For Long Periods
Project Location	Japan East Region, various YMCAs
Previous TOF Grants	
Quick Overview	TOF funds are being requested to operate various seminars and camps for chronic delinquent students, offering a return to structure and education.
Project Background	<p>In Japan, there are over 300,000 students in grade and middle schools who do not attend school for various reasons. These students, known as "Futouko," have been absent from school for more than six consecutive months. The number of Futouko students has been steadily increasing across Japan. This trend is unique to Japan and affects students regardless of their family background, physical or mental health, or intelligence. Psychologists have found that this phenomenon is not classified as a disease but may be influenced by Japanese cultural traits.</p> <p>Several YMCAs in Japan have been addressing this issue by providing safe spaces for Futouko students. One project involved YMCA youth volunteers working with a small group of Futouko students, meeting weekly for various activities and organizing outdoor events during the summer holidays. The programme grew from three students and eight volunteers to ten students and sixteen volunteers within a year. This Youth Action program will continue in 202/2525, with hopes of expanding throughout Japan. The project aims to offer support and engagement for Futouko students, addressing a growing and unique need in Japanese society.</p>
Project Activities	<ul style="list-style-type: none"> <li>• Organise various seminars.</li> <li>• Visit ongoing programmes.</li> <li>• Study various case studies to learn how to deal with sensitive students and their issues.</li> <li>• Find interested young people from colleges or welfare departments in the first year.</li> <li>• Start the programme on a small scale and expand in the second year.</li> <li>• Fully develop the programme in three different areas in the third year.</li> </ul>
No. Direct Beneficiaries	100 - 200
No. Indirect Beneficiaries	350 - 500
Project Duration	36 months
Project Sustainability	To ensure the project's sustainability, we will develop job orientation courses in collaboration with various businesses and creative industries. This will provide valuable work experiences for participants. By expanding the project's scope to include career development, we ensure that it continues to support young people even after the initial three-year period.
Focus SDG	4. Quality Education
Project Volunteers	No
% Salary of Building Exps.	Yes - exact % unknown
Recommended TOF Funds	CHF 15,000
Total Project Budget	CHF 25,000
Funds Already Secured	CHF 2,000

Item	Qty	Cost	Total			
Five Regional seminars (yr1)	5	30 000,00 JPY	150 000,00 JPY			
Three Local seminars in five places (yr1)	15	20 000,00 JPY	300 000,00 JPY			
Five volunteer visits to five locations (yr1)	15	20 000,00 JPY	300 000,00 JPY			
40 operations meetings in three locations (yr2)	120	5 000,00 JPY	600 000,00 JPY			
Three-day camps (yr2) for ten, three locations	30	5 000,00 JPY	150 000,00 JPY			
Three-day camps for three students (yr2)	3	30 000,00 JPY	90 000,00 JPY			
100 operations meetings in three locations (yr3)	300	5 000,00 JPY	1 500 000,00 JPY			
Ten daycamps in three locations (yr3)	45	8 000,00 JPY	360 000,00 JPY			
2 Three-day camps (yr3) for ten, three locations	6	100 000,00 JPY	600 000,00 JPY			

Project ID	TOF 24-04
Applicant	YMC Young Moratuwa
Co-Partners	YMCA Moratuwa
Project Name	Computer Studies for the Moratuwa Community
Project Location	Moratuwa, Sri Lanka
Previous TOF Grants	
Quick Overview	TOF funds are being requested for purchase of computers for IT education classes for government and private sector employees and students in Moratuwa.
Project Background	<p>Moratuwa “Y” has been a significant contributor to the community through various sports and projects, offering services free or at affordable rates. Our main goal is to continually provide the best services to our community.</p> <p>With the rapid advancements in the IT sector, our focus has shifted to educating the masses in this field to meet societal needs and foster a more vibrant and responsible community.</p> <p>To achieve this, we plan to implement numerous activities designed to benefit the community, particularly children and youth. These include community service-oriented projects and vocational training courses, aimed at developing leadership skills and enhancing education among young people.</p>
Project Activities	<ul style="list-style-type: none"> <li>• Hire laptops for three months.</li> <li>• Acquire computers for full-scale operation.</li> <li>• Conduct classes four days a week (Monday, Thursday, Saturday, and Sunday evenings).</li> <li>• Offer 3 to 4-hour classes, with each participant covering 2 hours per week.</li> <li>• Classes led by a TVEC Approved Instructor.</li> <li>• Focus areas include general computer studies and social media management.</li> <li>• Provide essential computer knowledge for daily life and overseas opportunities.</li> </ul>
No. Direct Beneficiaries	200 – 350
No. Indirect Beneficiaries	750 – 1,000
Project Duration	6 – 12 months
Project Sustainability	There is always a need for technological knowledge. The Young Moratuwa club and its associated YMCA are already offering computer classes and have the space. Once the equipment is updated, the project can provide paying classes from which is support through the form of scholarships those in financial need.
Focus SDG	11. Sustainable cities and communities
Project Volunteers	Yes – computer instructors – any time
% Salary of Building Exps.	0
Recommended TOF Funds	CHF 5,000
Total Project Budget	CHF 7283
Funds Already Secured	CHF 0

Item	Qty	Amount	Total
Laptop computers	3	175 000 LKR	525 000 LKR
High specification desktop computers	5	175 000 LKR	875 000 LKR
Normal specification desktop computers	7	125 000 LKR	875 000 LKR
Computer chairs	15	15 000 LKR	225 000 LKR
<b>TOTAL</b>			<b>2 500 000 LKR</b>
		CHF	7 283 CHF

Project ID	TOF 24-05
Applicant	Asia and Pacific Alliance of YMCAs
Co-Partners	National Council of YMCAs of Korea
Project Name	YMCA Global Peace and Ecology Centre (GPEC)
Project Location	Jeju, South Korea
Previous TOF Grants	
Quick Overview	
Project Background	<p>The YMCA Global Peace and Ecology Center (GPEC) is a collaborative initiative by APAY and NCY-Korea, in partnership with Y-USA and World YMCA. It aims to provide an educational and training platform for young people in the Asia-Pacific region, fostering learning, dialogue, and a shared vision for a global community characterized by social justice, ecological sustainability, and lasting peace.</p> <p>The project began with the establishment of APAY's new office on Jeju Island, South Korea, which will play a crucial role in hosting GPEC's youth programmes focused on peace and ecology. The next phase involves transforming the existing YMCA Conference Center at the Jeju campsite into a fully developed GPEC.</p> <p>The Center is designed as a "green" building powered by renewable energy. Surrounded by untouched nature, it offers an ideal environment for youth to engage in learning, spiritual training, and networking.</p> <p>Young participants will be invited from YMCAs and YMI's three Areas—Korea, Asia Pacific, and India—enhancing APAY's partnerships in the region. Through GPEC activities, these young people will be trained as "climate defenders" and "peacemakers," equipping them to address ecological and social issues in their local communities. This project ensures sustainable development by empowering the next generation of leaders committed to ecological and social justice.</p>
Project Activities	<p>Various regional/global exchange programmes will take place at the GPEC:</p> <ul style="list-style-type: none"> <li>• Youth global leadership programmes towards 'Cosmopolitan Citizenship'</li> <li>• Youth Peace Education, Youth Peace Camp</li> <li>• Ecological Training Camp for youth</li> <li>• Climate Defender's training course for youth</li> </ul>
No. Direct Beneficiaries	200 - 350
No. Indirect Beneficiaries	1,000 - 1,500
Project Duration	6 - 12 months
Project Sustainability	In one year, the center will be in full operation and APAY will be able to invite more young people from YMCAs and YMI in the Asia and Pacific region, and also from other partners and civil society organisations focusing on climate change and peacebuilding.
Focus SDG	13. Climate Action
Project Volunteers	Yes - AV experts/ YouTube video talent in May 2024
% Salary of Building Exps.	0
Recommended TOF Funds	CHF 15, 000
Total Project Budget	CHF 250,000
Funds Already Secured	CHF 0

Item	Qty	Amount	Total
Conference tables	10	67 CHF	670 CHF
Conference chairs	60	20 CHF	1 200 CHF
Audio, online conference system	1	6 700 CHF	6 700 CHF
Projector system	1	1 400 CHF	1 400 CHF
Pilot youth environmental session	1	5 000 CHF	5 000 CHF
Miscellaneous	1	370 CHF	30 CHF
<b>TOTAL</b>			<b>15 000 CHF</b>



Project ID	TOF 24-07
Applicant	YMC Royals Mavelikara
Co-Partners	
Project Name	Skill Training for Marginalised Women
Project Location	Mavelikara, Kerala, India
Previous TOF Grants	
Quick Overview	TOF funds are being requested to support the establishment of a tailoring training centre including the cost of machinery and trainer.
Project Background	Mavelikara, a backward area in the Alapuzha District of Kerala, has seen significant efforts from the Y's Men Club of Royals, Mavelikara, to improve the lives of the poor since its inception in 2018. The club has been particularly focused on supporting marginalized women, recognizing their struggles and the lack of regular employment opportunities. The club's initiatives have included providing essential items during the COVID-19 pandemic, such as mobile phones for poor students and a cow worth INR 55,000 to a needy woman. A recent socio-economic survey revealed that approximately 210 women in the area are struggling due to low literacy rates and limited job opportunities, leading to poor living standards. In response, the club plans to offer six months of advanced tailoring and embroidery training to interested women, aiming to improve their employment prospects and overall quality of life.
Project Activities	<ul style="list-style-type: none"> <li>• Construct a semi structured building about 400 square fee for conducting the skill training</li> <li>• Purchase the necessary sewing and embroidery machines</li> <li>• Engage a qualified trainer</li> <li>• Arrange training on advanced tailoring and embroidery for 180 trainees (30 trainees for six months over the course of three years).</li> <li>• Coordinate the marketing of the items produced by them women.</li> <li>• Coordinate venture capital with local banks for women wishing to launch their own tailoring enterprises after successfully completing the training.</li> </ul>
No. Direct Beneficiaries	1,800
No. Indirect Beneficiaries	3,600
Project Duration	36 months
Project Sustainability	A committee will be formed and headed by the club president to oversee and monitor this project efficiently. Future running costs will be covered by income generated from the sale of tailored items produced, with additional support from the club where needed. Women who have completed the course will have improved their employability and may also help mentor future trainees.
Focus SDG	8. Decent Work and Economic Growth
Project Volunteers	No
% Salary of Building Exps.	43%
Recommended TOF Funds	CHF 15,000
Total Project Budget	CHF 19,530
Funds Already Secured	CHF 212

Construction of Semi structured Training Centre 400sft	400	1 250,00 INR	500 000,00 INR
Honorarium to Master Trainer for 36 Months	36	20 000,00 INR	720 000,00 INR
Purchase and Erection of Machines and other essentials	10	10 000,00 INR	100 000,00 INR
Embroidery machine	1	18 000,00 INR	18 000,00 INR
Training Materials including cloth, scissors, thread etc.	180	1 000,00 INR	180 000,00 INR
Technical Consultancy & Coordination	1	142 000,00 INR	142 000,00 INR
			1 660 000,00 INR
			19 529,41 CHF



Project ID	TOF 24-08
Applicant	YMC Valparaiso
Co-Partners	YMCA Valparaiso
Project Name	Restoring Hope
Project Location	Valparaiso, Chile
Previous TOF Grants	2017, 2021, 2022
Quick Overview	TOF funds are being requested to victims of the January 2024 wildfires around Valpraiso with food, medicines, temporary accommodation.
Project Background	<p>The devastating fire in January 2024 affected the Valparaíso region's cities of Viña del Mar, Quilpué, and Villa Alemana, resulting in 124 fatalities, 300 missing persons, and the destruction of 15,000 homes. This catastrophe has left many poor and vulnerable families, including migrants, in dire conditions. While the fires have been extinguished, the affected population is now facing the arduous task of social and material reconstruction, removing debris from their destroyed homes.</p> <p>Our volunteers have been actively assisting in these efforts, helping clean up and providing basic supplies and food to those in need. The long-term effects of this disaster will continue to impact these very vulnerable communities, who primarily rely on informal self-employment, street commerce, government subsidies, and solidarity pensions for their livelihoods. This project aims to support the ongoing emergency relief and reconstruction efforts, focusing on providing essential aid and fostering resilience in these hard-hit communities.</p>
Project Activities	<ul style="list-style-type: none"> <li>• Install social emergency services that provide direct help to families in food, hygiene, mental health, social orientation, and networking.</li> <li>• Organise solidarity pots with the residents to meet the food needs of boys, girls, adolescents and the family in general.</li> <li>• Organise socio-recreational and sports activities for boys and girls, adolescents and young people, in their own community.</li> <li>• Form a group of youth leaders who act as agents of change in the restoration of territories and environmental sustainability.</li> <li>• Develop workshops to strengthen physical, mental and emotional health, through fitness classes, gastronomy, crafts, tourism, for adults and seniors</li> <li>• Stimulate the school insertion of boys, girls and adolescents, with pre-school support, lies and technological material, to the educational process.</li> </ul>
No. Direct Beneficiaries	200 - 350
No. Indirect Beneficiaries	2,000 - 3,500
Project Duration	12 -18 months
Project Sustainability	The YMCA of Valparaiso guarantees the continuation of the project for 2 to 3 years with its own and external resources in addition to its volunteers and professionals, backed by their fruitful work in vulnerable communities for 50 years.
Focus SDG	1 No Poverty
Project Volunteers	Yes, social workers at any time
% Salary of Building Exps.	40%
Recommended TOF Funds	CHF 15,000
Total Project Budget	CHF 35,000
Funds Already Secured	CHF 15,000

Item	Qty	Cost	Total	
Staff	8	750 CHF	6 000 CHF	
Food, hygiene, medical supplies	1	7 000 CHF	7 000 CHF	
Movable property	1	2 000 CHF	2 000 CHF	
			15 000 CHF	